

BUDGET

Fiscal Year 2002

Public Service Commission

Personal Service	\$ 9,417,895
Expense and Equipment	4,159,414
Program Specific Distribution (PSD)	10,000*
Total	<u>\$ 13,587,309</u>
Full-Time Employees (F.T.E.)	207

Deaf Relay Service and
Equipment Distribution Program

\$ 5,000,000

F.T.E.	0
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Manufactured Housing Dept.

Personal Service	\$ 336,548
Expense and Equipment	173,558
PSD	17,935*
Total	<u>\$ 528,041</u>
F.T.E.	11

TOTAL BUDGET

\$ 19,115,350

F.T.E.

218

Budget includes reappropriations and program specific distributions.
* estimated appropriation